

HIGHER EDUCATION BASE BUDGET

2015 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Keith Grover

Senate Sponsor: Stephen H. Urquhart

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill appropriates funds for the support and operation of Higher Education for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

Highlighted Provisions:

This bill:

- provides appropriations for the use and support of higher education agencies and institutions; and
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$1,588,553,000 in operating and capital budgets for fiscal year 2016, including:

- \$431,548,200 from the General Fund;
- \$439,661,800 from the Education Fund;
- \$717,343,000 from various sources as detailed in this bill.

Other Special Clauses:

This bill takes effect on July 1, 2015.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or



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| 34 | fund accounts indicated for the use and support of the government of the State of Utah. | | |
| 35 | UNIVERSITY OF UTAH | | |
| 36 | ITEM 1 | To University of Utah - Education and General | |
| 37 | | From General Fund | 124,219,600 |
| 38 | | From Education Fund | 88,413,000 |
| 39 | | From Dedicated Credits Revenue | 237,648,000 |
| 40 | | From Dedicated Credits - Land Grant Management | 502,100 |
| 41 | | From Transfers - Utah System of Higher Education | 3,556,700 |
| 42 | | From Beginning Nonlapsing Appropriation Balances | (4,228,100) |
| 43 | | From Closing Nonlapsing Appropriation Balances | 4,228,100 |
| 44 | | Schedule of Programs: | |
| 45 | | Education and General | 454,339,400 |
| 46 | ITEM 2 | To University of Utah - Educationally Disadvantaged | |
| 47 | | From General Fund | 612,100 |
| 48 | | From Education Fund | 73,000 |
| 49 | | From Revenue Transfers - Commission on Criminal and Juvenile Justice | 34,500 |
| 50 | | From Beginning Nonlapsing Appropriation Balances | 274,100 |
| 51 | | From Closing Nonlapsing Appropriation Balances | (268,700) |
| 52 | | Schedule of Programs: | |
| 53 | | Educationally Disadvantaged | 725,000 |
| 54 | ITEM 3 | To University of Utah - School of Medicine | |
| 55 | | From General Fund | 906,100 |
| 56 | | From Education Fund | 30,229,900 |
| 57 | | From Dedicated Credits Revenue | 19,276,600 |
| 58 | | From Beginning Nonlapsing Appropriation Balances | 5,004,000 |
| 59 | | From Closing Nonlapsing Appropriation Balances | (5,004,000) |
| 60 | | Schedule of Programs: | |
| 61 | | School of Medicine | 50,412,600 |
| 62 | ITEM 4 | To University of Utah - Health Sciences | |
| 63 | | From General Fund | 1,762,100 |
| 64 | | From General Fund Restricted - Cigarette Tax Restricted Account | 4,800,000 |
| 65 | | From General Fund Restricted - Tobacco Settlement Account | 4,000,000 |
| 66 | | From Beginning Nonlapsing Appropriation Balances | 144,200 |
| 67 | | From Closing Nonlapsing Appropriation Balances | (144,200) |
| 68 | | Schedule of Programs: | |
| 69 | | Health Sciences | 10,562,100 |
| 70 | ITEM 5 | To University of Utah - University Hospital | |
| 71 | | From General Fund | 3,854,400 |

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| 72 | | From Education Fund | 842,200 |
| 73 | | From Dedicated Credits - Land Grant Management | 455,800 |
| 74 | | From Beginning Nonlapsing Appropriation Balances | (179,100) |
| 75 | | From Closing Nonlapsing Appropriation Balances | 179,100 |
| 76 | | Schedule of Programs: | |
| 77 | | University Hospital | 4,594,800 |
| 78 | | Miners' Hospital | 557,600 |
| 79 | ITEM 6 | To University of Utah - Regional Dental Education Program | |
| 80 | | From General Fund | 481,000 |
| 81 | | From Education Fund | 62,000 |
| 82 | | From Dedicated Credits Revenue | 1,787,000 |
| 83 | | From Beginning Nonlapsing Appropriation Balances | 9,400 |
| 84 | | From Closing Nonlapsing Appropriation Balances | (9,400) |
| 85 | | Schedule of Programs: | |
| 86 | | Regional Dental Education Program | 2,330,000 |
| 87 | ITEM 7 | To University of Utah - Public Service | |
| 88 | | From General Fund | 5,800 |
| 89 | | From Education Fund | 1,714,600 |
| 90 | | From Beginning Nonlapsing Appropriation Balances | 76,400 |
| 91 | | From Closing Nonlapsing Appropriation Balances | (75,800) |
| 92 | | Schedule of Programs: | |
| 93 | | Seismograph Stations | 701,800 |
| 94 | | Natural History Museum of Utah | 903,000 |
| 95 | | State Arboretum | 116,200 |
| 96 | ITEM 8 | To University of Utah - Statewide TV Administration | |
| 97 | | From General Fund | 2,095,300 |
| 98 | | From Education Fund | 355,300 |
| 99 | | From Beginning Nonlapsing Appropriation Balances | 355,100 |
| 100 | | From Closing Nonlapsing Appropriation Balances | (355,100) |
| 101 | | Schedule of Programs: | |
| 102 | | Public Broadcasting | 2,450,600 |
| 103 | ITEM 9 | To University of Utah - Poison Control Center | |
| 104 | | From General Fund | 2,100,000 |
| 105 | | From Beginning Nonlapsing Appropriation Balances | 1,189,500 |
| 106 | | From Closing Nonlapsing Appropriation Balances | (791,700) |
| 107 | | Schedule of Programs: | |
| 108 | | Poison Control Center | 2,497,800 |
| 109 | ITEM 10 | To University of Utah - Center on Aging | |

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| 110 | From General Fund | 102,500 |
| 111 | From Beginning Nonlapsing Appropriation Balances | 23,400 |
| 112 | From Closing Nonlapsing Appropriation Balances | (23,400) |
| 113 | Schedule of Programs: | |
| 114 | Center on Aging | 102,500 |
| 115 | ITEM 11 To University of Utah - Rocky Mountain Center for Occupational | |
| 116 | and Environmental Health | |
| 117 | From General Fund Restricted - Workplace Safety Account | 154,800 |
| 118 | From Beginning Nonlapsing Appropriation Balances | 36,000 |
| 119 | From Closing Nonlapsing Appropriation Balances | (36,000) |
| 120 | Schedule of Programs: | |
| 121 | Center for Occupational and Environmental Health | 154,800 |
| 122 | UTAH STATE UNIVERSITY | |
| 123 | ITEM 12 To Utah State University - Education and General | |
| 124 | From General Fund | 99,117,900 |
| 125 | From Education Fund | 21,807,100 |
| 126 | From Dedicated Credits Revenue | 90,116,000 |
| 127 | From Dedicated Credits - Land Grant Management | 150,600 |
| 128 | From Transfers - Utah System of Higher Education | 3,011,800 |
| 129 | From Beginning Nonlapsing Appropriation Balances | 7,389,000 |
| 130 | From Closing Nonlapsing Appropriation Balances | (7,389,000) |
| 131 | Schedule of Programs: | |
| 132 | Education and General | 209,290,900 |
| 133 | USU - School of Veterinary Medicine | 4,912,500 |
| 134 | ITEM 13 To Utah State University - USU - Eastern Education and General | |
| 135 | From Education Fund | 12,472,900 |
| 136 | From Dedicated Credits Revenue | 2,805,000 |
| 137 | From Transfers - Utah System of Higher Education | 127,700 |
| 138 | From Beginning Nonlapsing Appropriation Balances | 1,826,100 |
| 139 | From Closing Nonlapsing Appropriation Balances | (1,826,100) |
| 140 | Schedule of Programs: | |
| 141 | USU - Eastern Education and General | 15,405,600 |
| 142 | ITEM 14 To Utah State University - Educationally Disadvantaged | |
| 143 | From General Fund | 100,000 |
| 144 | From Beginning Nonlapsing Appropriation Balances | 11,800 |
| 145 | From Closing Nonlapsing Appropriation Balances | (11,800) |
| 146 | Schedule of Programs: | |
| 147 | Educationally Disadvantaged | 100,000 |

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| 148 | ITEM 15 | To Utah State University - USU - Eastern Educationally | |
| 149 | | Disadvantaged | |
| 150 | | From General Fund | 103,100 |
| 151 | | From Education Fund | 1,900 |
| 152 | | From Beginning Nonlapsing Appropriation Balances | 29,700 |
| 153 | | From Closing Nonlapsing Appropriation Balances | (29,700) |
| 154 | | Schedule of Programs: | |
| 155 | | USU - Eastern Educationally Disadvantaged | 105,000 |
| 156 | ITEM 16 | To Utah State University - USU - Eastern Career and Technical | |
| 157 | | Education | |
| 158 | | From General Fund | 170,100 |
| 159 | | From Education Fund | 1,166,800 |
| 160 | | From Dedicated Credits Revenue | 61,000 |
| 161 | | From Beginning Nonlapsing Appropriation Balances | 350,200 |
| 162 | | From Closing Nonlapsing Appropriation Balances | (350,200) |
| 163 | | Schedule of Programs: | |
| 164 | | USU - Eastern Career and Technical Education | 1,397,900 |
| 165 | ITEM 17 | To Utah State University - Uintah Basin Regional Campus | |
| 166 | | From General Fund | 2,264,900 |
| 167 | | From Education Fund | 1,636,700 |
| 168 | | From Dedicated Credits Revenue | 2,155,000 |
| 169 | | From Beginning Nonlapsing Appropriation Balances | 361,600 |
| 170 | | From Closing Nonlapsing Appropriation Balances | (361,600) |
| 171 | | Schedule of Programs: | |
| 172 | | Uintah Basin Regional Campus | 6,056,600 |
| 173 | ITEM 18 | To Utah State University - Southeastern Continuing Education | |
| 174 | | Center | |
| 175 | | From General Fund | 577,700 |
| 176 | | From Education Fund | 157,900 |
| 177 | | From Dedicated Credits Revenue | 1,425,000 |
| 178 | | From Beginning Nonlapsing Appropriation Balances | 42,500 |
| 179 | | From Closing Nonlapsing Appropriation Balances | (42,500) |
| 180 | | Schedule of Programs: | |
| 181 | | Southeastern Continuing Education Center | 2,160,600 |
| 182 | ITEM 19 | To Utah State University - Brigham City Regional Campus | |
| 183 | | From General Fund | 987,600 |
| 184 | | From Education Fund | 5,699,300 |
| 185 | | From Dedicated Credits Revenue | 20,200,000 |

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| 186 | | From Transfers - Utah System of Higher Education | 200,000 |
| 187 | | From Beginning Nonlapsing Appropriation Balances | 1,827,500 |
| 188 | | From Closing Nonlapsing Appropriation Balances | (1,827,500) |
| 189 | | Schedule of Programs: | |
| 190 | | Brigham City Regional Campus | 27,086,900 |
| 191 | ITEM 20 | To Utah State University - Tooele Regional Campus | |
| 192 | | From General Fund | 649,800 |
| 193 | | From Education Fund | 3,425,800 |
| 194 | | From Dedicated Credits Revenue | 8,605,000 |
| 195 | | From Transfers - Utah System of Higher Education | 196,300 |
| 196 | | From Beginning Nonlapsing Appropriation Balances | 416,200 |
| 197 | | From Closing Nonlapsing Appropriation Balances | (416,200) |
| 198 | | Schedule of Programs: | |
| 199 | | Tooele Regional Campus | 12,876,900 |
| 200 | ITEM 21 | To Utah State University - Water Research Laboratory | |
| 201 | | From General Fund | 1,323,900 |
| 202 | | From Education Fund | 504,400 |
| 203 | | From General Fund Restricted - Mineral Lease | 1,745,800 |
| 204 | | From General Fund Restricted - Land Exchange Distribution Account | 66,400 |
| 205 | | From Beginning Nonlapsing Appropriation Balances | 5,304,800 |
| 206 | | From Closing Nonlapsing Appropriation Balances | (5,304,800) |
| 207 | | Schedule of Programs: | |
| 208 | | Water Research Laboratory | 3,640,500 |
| 209 | ITEM 22 | To Utah State University - Agriculture Experiment Station | |
| 210 | | From General Fund | 958,200 |
| 211 | | From Education Fund | 11,509,200 |
| 212 | | From Federal Funds | 1,813,800 |
| 213 | | From Transfers - Utah System of Higher Education | 173,800 |
| 214 | | From Beginning Nonlapsing Appropriation Balances | 3,205,300 |
| 215 | | From Closing Nonlapsing Appropriation Balances | (3,205,300) |
| 216 | | Schedule of Programs: | |
| 217 | | Agriculture Experiment Station | 14,455,000 |
| 218 | ITEM 23 | To Utah State University - Cooperative Extension | |
| 219 | | From General Fund | 1,010,000 |
| 220 | | From Education Fund | 11,577,700 |
| 221 | | From Federal Funds | 2,088,500 |
| 222 | | From Transfers - Utah System of Higher Education | 220,400 |
| 223 | | From Beginning Nonlapsing Appropriation Balances | 1,971,400 |

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| 224 | | From Closing Nonlapsing Appropriation Balances | (1,971,400) |
| 225 | | Schedule of Programs: | |
| 226 | | Cooperative Extension | 14,896,600 |
| 227 | ITEM 24 | To Utah State University - Prehistoric Museum | |
| 228 | | From General Fund | 145,100 |
| 229 | | From Education Fund | 112,800 |
| 230 | | From Beginning Nonlapsing Appropriation Balances | 136,500 |
| 231 | | From Closing Nonlapsing Appropriation Balances | (136,500) |
| 232 | | Schedule of Programs: | |
| 233 | | Prehistoric Museum | 257,900 |
| 234 | ITEM 25 | To Utah State University - Blanding Campus | |
| 235 | | From General Fund | 1,635,700 |
| 236 | | From Education Fund | 540,800 |
| 237 | | From Dedicated Credits Revenue | 1,295,000 |
| 238 | | From Beginning Nonlapsing Appropriation Balances | 196,300 |
| 239 | | From Closing Nonlapsing Appropriation Balances | (196,300) |
| 240 | | Schedule of Programs: | |
| 241 | | Blanding Campus | 3,471,500 |
| 242 | | WEBER STATE UNIVERSITY | |
| 243 | ITEM 26 | To Weber State University - Education and General | |
| 244 | | From General Fund | 62,473,000 |
| 245 | | From Education Fund | 11,256,100 |
| 246 | | From Dedicated Credits Revenue | 67,279,100 |
| 247 | | From Transfers - Utah System of Higher Education | 830,800 |
| 248 | | From Beginning Nonlapsing Appropriation Balances | 3,971,900 |
| 249 | | From Closing Nonlapsing Appropriation Balances | (3,971,900) |
| 250 | | Schedule of Programs: | |
| 251 | | Education and General | 141,839,000 |
| 252 | ITEM 27 | To Weber State University - Educationally Disadvantaged | |
| 253 | | From General Fund | 296,700 |
| 254 | | From Education Fund | 57,500 |
| 255 | | From Beginning Nonlapsing Appropriation Balances | 51,700 |
| 256 | | From Closing Nonlapsing Appropriation Balances | (51,700) |
| 257 | | Schedule of Programs: | |
| 258 | | Educationally Disadvantaged | 354,200 |
| 259 | | SOUTHERN UTAH UNIVERSITY | |
| 260 | ITEM 28 | To Southern Utah University - Education and General | |
| 261 | | From General Fund | 11,310,300 |

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| 262 | | From Education Fund | 21,249,800 |
| 263 | | From Dedicated Credits Revenue | 34,424,000 |
| 264 | | From Transfers - Utah System of Higher Education | 333,100 |
| 265 | | From Beginning Nonlapsing Appropriation Balances | 3,935,000 |
| 266 | | From Closing Nonlapsing Appropriation Balances | (3,935,000) |
| 267 | | Schedule of Programs: | |
| 268 | | Education and General | 67,317,200 |
| 269 | ITEM 29 | To Southern Utah University - Educationally Disadvantaged | |
| 270 | | From General Fund | 81,400 |
| 271 | | From Education Fund | 9,600 |
| 272 | | From Beginning Nonlapsing Appropriation Balances | 19,000 |
| 273 | | From Closing Nonlapsing Appropriation Balances | (19,000) |
| 274 | | Schedule of Programs: | |
| 275 | | Educationally Disadvantaged | 91,000 |
| 276 | ITEM 30 | To Southern Utah University - Shakespeare Festival | |
| 277 | | From General Fund | 9,100 |
| 278 | | From Education Fund | 12,500 |
| 279 | | Schedule of Programs: | |
| 280 | | Shakespeare Festival | 21,600 |
| 281 | ITEM 31 | To Southern Utah University - Rural Development | |
| 282 | | From General Fund | 82,700 |
| 283 | | From Education Fund | 15,800 |
| 284 | | From Beginning Nonlapsing Appropriation Balances | 1,400 |
| 285 | | From Closing Nonlapsing Appropriation Balances | (1,400) |
| 286 | | Schedule of Programs: | |
| 287 | | Rural Development | 98,500 |
| 288 | | UTAH VALLEY UNIVERSITY | |
| 289 | ITEM 32 | To Utah Valley University - Education and General | |
| 290 | | From General Fund | 57,845,000 |
| 291 | | From Education Fund | 35,894,700 |
| 292 | | From Dedicated Credits Revenue | 99,698,200 |
| 293 | | From Transfers - Utah System of Higher Education | 1,378,600 |
| 294 | | From Beginning Nonlapsing Appropriation Balances | 13,641,000 |
| 295 | | From Closing Nonlapsing Appropriation Balances | (13,641,000) |
| 296 | | Schedule of Programs: | |
| 297 | | Education and General | 194,816,500 |
| 298 | ITEM 33 | To Utah Valley University - Educationally Disadvantaged | |
| 299 | | From General Fund | 138,900 |

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| 300 | From Education Fund | 24,100 |
| 301 | From Beginning Nonlapsing Appropriation Balances | 3,000 |
| 302 | From Closing Nonlapsing Appropriation Balances | (3,000) |
| 303 | Schedule of Programs: | |
| 304 | Educationally Disadvantaged | 163,000 |
| 305 | <u>SNOW COLLEGE</u> | |
| 306 | ITEM 34 To <u>Snow College - Education and General</u> | |
| 307 | From General Fund | 1,532,300 |
| 308 | From Education Fund | 18,485,700 |
| 309 | From Dedicated Credits Revenue | 9,723,700 |
| 310 | From Transfers - Utah System of Higher Education | 372,400 |
| 311 | From Beginning Nonlapsing Appropriation Balances | 858,400 |
| 312 | From Closing Nonlapsing Appropriation Balances | (858,400) |
| 313 | Schedule of Programs: | |
| 314 | Education and General | 30,114,100 |
| 315 | ITEM 35 To <u>Snow College - Educationally Disadvantaged</u> | |
| 316 | From General Fund | 32,000 |
| 317 | Schedule of Programs: | |
| 318 | Educationally Disadvantaged | 32,000 |
| 319 | ITEM 36 To <u>Snow College - Career and Technical Education</u> | |
| 320 | From General Fund | 1,256,200 |
| 321 | From Education Fund | 38,300 |
| 322 | Schedule of Programs: | |
| 323 | Career and Technical Education | 1,294,500 |
| 324 | <u>DIXIE STATE UNIVERSITY</u> | |
| 325 | ITEM 37 To <u>Dixie State University - Education and General</u> | |
| 326 | From General Fund | 2,283,400 |
| 327 | From Education Fund | 28,662,300 |
| 328 | From Dedicated Credits Revenue | 24,375,000 |
| 329 | From Transfers - Utah System of Higher Education | 460,900 |
| 330 | From Beginning Nonlapsing Appropriation Balances | 1,078,700 |
| 331 | From Closing Nonlapsing Appropriation Balances | (1,078,700) |
| 332 | Schedule of Programs: | |
| 333 | Education and General | 55,781,600 |
| 334 | ITEM 38 To <u>Dixie State University - Educationally Disadvantaged</u> | |
| 335 | From General Fund | 25,500 |
| 336 | Schedule of Programs: | |
| 337 | Educationally Disadvantaged | 25,500 |

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| 338 | ITEM 39 | To Dixie State University - Zion Park Amphitheater | |
| 339 | | From General Fund | 47,000 |
| 340 | | From Education Fund | 6,000 |
| 341 | | From Dedicated Credits Revenue | 33,500 |
| 342 | | From Beginning Nonlapsing Appropriation Balances | 9,900 |
| 343 | | From Closing Nonlapsing Appropriation Balances | (9,900) |
| 344 | | Schedule of Programs: | |
| 345 | | Zion Park Amphitheater | 86,500 |
| 346 | | SALT LAKE COMMUNITY COLLEGE | |
| 347 | ITEM 40 | To Salt Lake Community College - Education and General | |
| 348 | | From General Fund | 10,000,600 |
| 349 | | From Education Fund | 71,191,900 |
| 350 | | From Dedicated Credits Revenue | 58,875,500 |
| 351 | | From Transfers - Utah System of Higher Education | 983,200 |
| 352 | | From Beginning Nonlapsing Appropriation Balances | 3,844,400 |
| 353 | | From Closing Nonlapsing Appropriation Balances | (3,844,400) |
| 354 | | Schedule of Programs: | |
| 355 | | Education and General | 141,051,200 |
| 356 | ITEM 41 | To Salt Lake Community College - Educationally Disadvantaged | |
| 357 | | From General Fund | 178,400 |
| 358 | | From Beginning Nonlapsing Appropriation Balances | 104,500 |
| 359 | | From Closing Nonlapsing Appropriation Balances | (104,500) |
| 360 | | Schedule of Programs: | |
| 361 | | Educationally Disadvantaged | 178,400 |
| 362 | ITEM 42 | To Salt Lake Community College - School of Applied Technology | |
| 363 | | From General Fund | 4,140,200 |
| 364 | | From Education Fund | 1,938,700 |
| 365 | | From Dedicated Credits Revenue | 1,113,800 |
| 366 | | From Beginning Nonlapsing Appropriation Balances | 342,500 |
| 367 | | From Closing Nonlapsing Appropriation Balances | (342,500) |
| 368 | | Schedule of Programs: | |
| 369 | | School of Applied Technology | 7,192,700 |
| 370 | | STATE BOARD OF REGENTS | |
| 371 | ITEM 43 | To State Board of Regents - Administration | |
| 372 | | From General Fund | 2,891,600 |
| 373 | | From Education Fund | 810,300 |
| 374 | | From Federal Funds | 303,100 |
| 375 | | From Transfers - Utah System of Higher Education | 1,400 |

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| 376 | | From Beginning Nonlapsing Appropriation Balances | 706,100 |
| 377 | | From Closing Nonlapsing Appropriation Balances | (456,100) |
| 378 | | Schedule of Programs: | |
| 379 | | Administration | 3,953,300 |
| 380 | | Federal Programs | 303,100 |
| 381 | ITEM 44 | To State Board of Regents - Student Assistance | |
| 382 | | From General Fund | 7,574,500 |
| 383 | | From Education Fund | 5,717,200 |
| 384 | | From Beginning Nonlapsing Appropriation Balances | 111,600 |
| 385 | | From Closing Nonlapsing Appropriation Balances | (111,600) |
| 386 | | Schedule of Programs: | |
| 387 | | Regents' Scholarship | 4,185,900 |
| 388 | | Student Financial Aid | 3,252,800 |
| 389 | | Minority Scholarships | 36,200 |
| 390 | | New Century Scholarships | 1,983,900 |
| 391 | | Success Stipend | 1,391,200 |
| 392 | | Western Interstate Commission for Higher Education | 839,000 |
| 393 | | T.H. Bell Teaching Incentive Loans Program | 1,477,700 |
| 394 | | Veterans Tuition Gap Program | 125,000 |
| 395 | ITEM 45 | To State Board of Regents - Student Support | |
| 396 | | From General Fund | 766,900 |
| 397 | | From Education Fund | 816,100 |
| 398 | | From Beginning Nonlapsing Appropriation Balances | 55,300 |
| 399 | | From Closing Nonlapsing Appropriation Balances | (54,500) |
| 400 | | Schedule of Programs: | |
| 401 | | Services for Hearing Impaired Students | 796,300 |
| 402 | | Concurrent Enrollment | 437,000 |
| 403 | | Articulation Support | 269,800 |
| 404 | | Campus Compact | 80,700 |
| 405 | ITEM 46 | To State Board of Regents - Technology | |
| 406 | | From General Fund | 3,997,200 |
| 407 | | From Education Fund | 3,186,300 |
| 408 | | From Beginning Nonlapsing Appropriation Balances | 900 |
| 409 | | From Closing Nonlapsing Appropriation Balances | (900) |
| 410 | | Schedule of Programs: | |
| 411 | | Higher Education Technology Initiative | 4,573,500 |
| 412 | | Utah Academic Library Consortium | 2,610,000 |
| 413 | ITEM 47 | To State Board of Regents - Economic Development | |

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| 414 | | From General Fund | 352,300 |
| 415 | | From Education Fund | 3,100 |
| 416 | | From Beginning Nonlapsing Appropriation Balances | 148,200 |
| 417 | | From Closing Nonlapsing Appropriation Balances | (148,200) |
| 418 | | Schedule of Programs: | |
| 419 | | Engineering Loan Repayment | 38,400 |
| 420 | | Economic Development Initiatives | 317,000 |
| 421 | ITEM 48 | To State Board of Regents - Education Excellence | |
| 422 | | From Education Fund | 1,001,800 |
| 423 | | From Beginning Nonlapsing Appropriation Balances | 1,657,200 |
| 424 | | From Closing Nonlapsing Appropriation Balances | (1,566,700) |
| 425 | | Schedule of Programs: | |
| 426 | | Education Excellence | 1,092,300 |
| 427 | ITEM 49 | To State Board of Regents - Medical Education Council | |
| 428 | | From General Fund | 559,600 |
| 429 | | From Dedicated Credits Revenue | 476,500 |
| 430 | | From Beginning Nonlapsing Appropriation Balances | 666,300 |
| 431 | | From Closing Nonlapsing Appropriation Balances | (521,300) |
| 432 | | Schedule of Programs: | |
| 433 | | Medical Education Council | 1,181,100 |
| 434 | | UTAH COLLEGE OF APPLIED TECHNOLOGY | |
| 435 | ITEM 50 | To Utah College of Applied Technology - Administration | |
| 436 | | From General Fund | 2,962,100 |
| 437 | | From Education Fund | 2,599,700 |
| 438 | | Schedule of Programs: | |
| 439 | | Administration | 1,841,500 |
| 440 | | Equipment | 561,100 |
| 441 | | Custom Fit | 3,159,200 |
| 442 | ITEM 51 | To Utah College of Applied Technology - Bridgerland Applied | |
| 443 | | Technology College | |
| 444 | | From General Fund | 4,100,600 |
| 445 | | From Education Fund | 6,825,000 |
| 446 | | From Dedicated Credits Revenue | 1,367,300 |
| 447 | | From Beginning Nonlapsing Appropriation Balances | 15,300 |
| 448 | | From Closing Nonlapsing Appropriation Balances | (15,300) |
| 449 | | Schedule of Programs: | |
| 450 | | Bridgerland Applied Technology College | 12,292,900 |
| 451 | ITEM 52 | To Utah College of Applied Technology - Davis Applied | |

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| 452 | Technology College | |
| 453 | From General Fund | 4,168,400 |
| 454 | From Education Fund | 8,015,400 |
| 455 | From Dedicated Credits Revenue | 1,950,500 |
| 456 | Schedule of Programs: | |
| 457 | Davis Applied Technology College | 14,134,300 |
| 458 | ITEM 53 To Utah College of Applied Technology - Dixie Applied | |
| 459 | Technology College | |
| 460 | From General Fund | 82,800 |
| 461 | From Education Fund | 3,344,900 |
| 462 | From Dedicated Credits Revenue | 135,000 |
| 463 | Schedule of Programs: | |
| 464 | Dixie Applied Technology College | 3,562,700 |
| 465 | ITEM 54 To Utah College of Applied Technology - Mountainland Applied | |
| 466 | Technology College | |
| 467 | From Education Fund | 8,232,200 |
| 468 | From Dedicated Credits Revenue | 970,000 |
| 469 | Schedule of Programs: | |
| 470 | Mountainland Applied Technology College | 9,202,200 |
| 471 | ITEM 55 To Utah College of Applied Technology - Ogden/Weber Applied | |
| 472 | Technology College | |
| 473 | From General Fund | 5,057,400 |
| 474 | From Education Fund | 7,517,500 |
| 475 | From Dedicated Credits Revenue | 1,725,500 |
| 476 | Schedule of Programs: | |
| 477 | Ogden/Weber Applied Technology College | 14,300,400 |
| 478 | ITEM 56 To Utah College of Applied Technology - Southwest Applied | |
| 479 | Technology College | |
| 480 | From Education Fund | 3,185,600 |
| 481 | From Dedicated Credits Revenue | 283,200 |
| 482 | Schedule of Programs: | |
| 483 | Southwest Applied Technology College | 3,468,800 |
| 484 | ITEM 57 To Utah College of Applied Technology - Tooele Applied | |
| 485 | Technology College | |
| 486 | From General Fund | 844,000 |
| 487 | From Education Fund | 2,158,500 |
| 488 | From Dedicated Credits Revenue | 196,000 |
| 489 | Schedule of Programs: | |

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| 490 | Tooele Applied Technology College | 3,198,500 |
| 491 | ITEM 58 To Utah College of Applied Technology - Uintah Basin Applied | |
| 492 | Technology College | |
| 493 | From General Fund | 1,275,200 |
| 494 | From Education Fund | 5,101,900 |
| 495 | From Dedicated Credits Revenue | 490,000 |
| 496 | Schedule of Programs: | |
| 497 | Uintah Basin Applied Technology College | 6,867,100 |
| 498 | Section 2. Effective Date. | |
| 499 | This bill takes effect on July 1, 2015. | |
| 500 | | |